



# MONTANA LEGISLATIVE BRANCH

## Legislative Fiscal Division

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**Director**  
AMY CARLSON

DATE: September 25, 2014  
TO: Legislative Finance Committee  
FROM: Kris Wilkinson, Senior Fiscal Analyst  
RE: Budget Amendments

### BUDGET AMENDMENT ACTIVITY

As of September 25, 2014 the Legislative Finance Division received notification of 53 budget amendments certified by the Governor since the June 2014 Legislative Finance Committee meeting.

These amendments increase total funds by \$.8 million in FY 2014 and by \$34.4 million in FY 2015. An additional .45 FTE in FY 2014 and 42.08 FTE in FY 2015 have also been added. Eight amendments transfer existing authority between expenditure categories or between organizational units and two extend previously approved amendment authority. The figure summarizes the budget amendments certified by the Governor from the period June 5 2014 through September 25, 2014.

Budget Amendment Summary (since last LFC meeting)		
Component	FY 2014	FY 2015
Number of Amendments	5	40
FTE Added	0.45	42.08
State Special	\$0	\$0
Federal Revenue	778,466	34,373,174
Proprietary	0	0
Total Revenue	<u>\$778,466</u>	<u>\$34,373,174</u>

Each amendment, along with a brief explanation, is summarized in the attached table. Staff has reviewed the amendments and has raised no concerns with any amendment meeting statutory criteria.

The following figure summarizes the budget amendments that have been certified so far for the 2015 biennium. The various approving authorities have added a total of \$85.8 million in the 2015 biennium.

Budget Amendment Cumulative Summary 2015 Biennium				
LFC Meeting	Number of	Biennium		
2015 Biennium	Amendments	FY 2014	FY 2015	Total
September 26, 2013	44	\$16,676,345	\$3,332,778	\$20,009,123
December 9, 2013	61	17,202,838	2,836,387	20,039,225
March 6, 2014	21	5,096,894	754,355	5,851,249
June 5, 2014	61	5,142,735	363,037	5,505,772
September 26, 2014	<u>53</u>	<u>0</u>	<u>34,373,174</u>	<u>34,373,174</u>
Total	<u>240</u>	<u>\$44,118,812</u>	<u>\$41,659,731</u>	<u>\$85,778,543</u>

## Detailed Budget Amendment Report

LFC Meeting: September 2014				Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b> 710.06	<b>Agency/Program:</b> Administration - Information Technology Services Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Kris Wilkinson					
<b>Purpose:</b>	Reversion of unused federal authority for the FY 2007 COPS Grant provided by the U.S. Department of Justice. The grant expired on February 28, 2014. The budget amendment removes \$127,096 in operating expenses and \$79,320 in equipment.			0	-206,416	0.00	0.00
<b>BA #:</b> 048.01	<b>Agency/Program:</b> Arts Council - Promotion of the Arts						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Micaela Kurth					
<b>Purpose:</b>	This grant originally appropriated in BA048 (November 2011) was extended to 12/31/14 (doc1 in the file). There is a balance of \$6,287.48 remaining at the end of FY 2014.				6,287		
<b>BA #:</b> 32B.09	<b>Agency/Program:</b> Commerce - Business Resources Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Kris Wilkinson					
<b>Purpose:</b>	No cost extension for the federal authority for the SBA federal and state technology grant extending the date from 9/29/2014 to 9/29/2015			0	0	0.00	0.75
<b>BA #:</b> 11.04	<b>Agency/Program:</b> Commerce - Business Resources Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Kris Wilkinson					
<b>Purpose:</b>	Revise the operating plan for the 2009 SBA Congressional Earmark Grant administered by the Census and Economic Information Center by increasing personal services \$62,000 and reducing operating expenses \$54,500 and equipment and intangible assets by \$7,500			0	0	0.00	0.00
<b>BA #:</b> 32.07	<b>Agency/Program:</b> Commerce - Community Development Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Kris Wilkinson					
<b>Purpose:</b>	Transfer federal authority; \$40,386 in personal services and \$74,614 in operating expenses to grants.			0	0	0.00	0.00
<b>BA #:</b> 32.06	<b>Agency/Program:</b> Commerce - Community Development Division						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Kris Wilkinson					
<b>Purpose:</b>	Transfer \$74,133 in federal revenue authority from personal services to operating expenses for the Neighborhood Stabilization Program.			0	0	0.00	0.00
<b>BA #:</b> 375.06	<b>Agency/Program:</b> Corrections - Secure Custody Facilities						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Greg DeWitt					
<b>Purpose:</b>	This is a no cost operating change to a previously approved budget amendment. This change moves \$20,904 from operating expenses to personal services. The funding is associated with the federal state criminal alien assistance program and will be used to offset a portion of funding for a correctional officer at Montana State Prison.			0	0	0.00	0.00
<b>BA #:</b> 475.04	<b>Agency/Program:</b> DEQ / PCD						
<b>Funding:</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	This FY15 budget amendment request is for the \$641,900 DOI/BLM add'l grant award (L11AC20225-DEQ Fund 03326). Agency has existing HB2 authority of \$372,463 (03326/435H3) so the requested balance amount of \$269,437 is needed for the Zortman/Landusky Mine sites. 435 HA611 will reduce Orphan Share approp by \$250,000 per HB2 page C-5			0	269,437	0.00	0.00

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				<b>Amount FY14</b>	<b>Amount FY15</b>	<b>FTE FY14</b>	<b>FTE FY15</b>
<b>BA #:</b> 612	<b>Agency/Program:</b> DEQ / PCD						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	This FY15 request is for additional federal authority for the OSM (\$14AP20019 6/30/15) award of \$1,702,016 less HB 2 approp in fund 03816/435H2 (\$1,601,244) = amount needed of \$100,772.			0	100,772	0.00	0.00
<b>BA #:</b> 601	<b>Agency/Program:</b> DEQ / PCD						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	This FY15 request is for Budget Amendment federal operating authority for an additional \$9,876 for the UST grant #L97858015 award - DEQ fund 03028. We certify the additional expenditures will help to regulate the State Underground Storage Tanks program activities in conjunction with the Solid Waste Disposal Act Section 9011			0	9,886	0.00	0.00
<b>BA #:</b> 405.01	<b>Agency/Program:</b> DEQ / Planning						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	The funding will continue monitoring efforts at reference sites, complete TMDL's and finalize numertic nutrient criteria for the plains.			0	70,412	0.00	0.00
<b>BA #:</b> 610	<b>Agency/Program:</b> DEQ / Remediation						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	Revenue is all from EPA grants. The BCD moves excess operating authority from grants with reduced awards and to grants with increased awards.			0	0	0.00	0.00
<b>BA #:</b> 369.03	<b>Agency/Program:</b> DEQ / Remediation						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	This BCD is needed to reduce the remaining federal budget PS & OP authority for the OSM AML grant so it won't carryover into HB4 for FY16/17. Remediation had large transfers to establish the Belt water treatment plant operating & maintenace account as approved by Office of Surface Mining. The transfers reduced cash but not authority.			0	0	0.00	0.00
<b>BA #:</b> 435.03	<b>Agency/Program:</b> DEQ / Remediation						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	This BCD is needed to reduce the remaining federal budget PS & OP authority for the OSM AML grant so it won't carryover into HB4 for FY16/17. Remediation had large transfers to establish the Belt water treatment plant operating & maintenace account as approved by Office of Surface Mining. The transfers reduced cash but not authority.			0	0	0.00	0.00
<b>BA #:</b> 604	<b>Agency/Program:</b> DEQ / Remediation						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd					
<b>Purpose:</b>	The program will provide necessary reclamation planning specific to Montana's needs and will contract only with the most qualified engineering firms to assist this objective. All Montanans will benefit with the healthier environment and the economy will benefit through the contracted services put out to bid.			0	2,812,591	0.00	0.00
<b>BA #:</b> 209.01	<b>Agency/Program:</b> DPHHS - Human and Community Services						
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Cynthia Hollimon					
<b>Purpose:</b>	This request is for continuation of federal authority to support the Healthy Montana Teen Parents program and one associated modified FTE.			0	1,000,000	0.00	0.92

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					<b>Amount FY14</b>	<b>Amount FY15</b>	<b>FTE FY14</b>	<b>FTE FY15</b>
<b>BA #:</b>	394	<b>Agency/Program:</b>	DPHHS - Public Health and Safety					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Lois Steinbeck		
<b>Purpose:</b>	Funds will be used to continue to implement electronic benefits transfer for the Women, Infants, and Children (WIC) nutrition program. Additional activities to be funded include training and educating people on the use of the cards as well as additional development activities.					901,517		
<b>BA #:</b>	921.01	<b>Agency/Program:</b>	FWP / Administration					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Budget Amendment for additional funding received from US Fish and Wildlife Service (USFWS) for Statewide Coordination and Support for the Wildlife Information System.					0	179,400	0.00 0.00
<b>BA #:</b>	739	<b>Agency/Program:</b>	FWP / Capital					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Budget Amendment for funds received from the US Fish and Wildlife Service (USFWS) for Big Lake Wetland Restoration.					0	10,000	0.00 0.00
<b>BA #:</b>	738	<b>Agency/Program:</b>	FWP / Capital					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Budget Amendment request for funds received from the US Fish and Wildlife Service for the Big Lake WMA Fencing project.					24,000	0	0.00 0.00
<b>BA #:</b>	735.02	<b>Agency/Program:</b>	FWP / Capital					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Budget amendment for funds from the USDA Forest Service for Future Fisheries project, Sixteenmile Creek					0	79,429	0.00 0.00
<b>BA #:</b>	317	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Budget Amendment request for funds received from the Bonneville Power Administration (BPA). Funding is for FWP participation in regional coordination efforts for Columbia Basin fish and wildlife programs.					0	129,211	0.00 1.00
<b>BA #:</b>	301.10	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	These additional funds will be used for mitigation work and management on the Flathead and Kootenai Rivers. These funds will be used to produce environmental compliance documents, collect field and lab data, modeling, fisheries research, and annual reporting.					0	356,718	0.00 4.00
<b>BA #:</b>	312	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	FWS funding is used to support critical studies on pallid sturgeon. Pallid Sturgeon are a federally listed endangered species and efforts are essential for their survival.					0	40,000	0.00 0.60
<b>BA #:</b>	330.02	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Additional funding from the FS for aquatic invasive species (AIS) prevention in the Swan Lake and Clearwater drainage area.					0	15,000	0.00 0.39

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					<b>Amount FY14</b>	<b>Amount FY15</b>	<b>FTE FY14</b>	<b>FTE FY15</b>
<b>BA #:</b>	361.03	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Habitat improvement is critical to survival of the Arctic grayling in the Big Hole River drainage of Montana. It is in Montana's best interest to keep the Arctic grayling off of the federal threatened and endangered species list.				0	25,000	0.00	0.04
<b>BA #:</b>	309	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Funds are for habitat restoration study on past mining impacts on Moose Creek and French Creek.				0	5,000	0.00	0.00
<b>BA #:</b>	307	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Funds are provided for work needed to restore cutthroat trout in Pintler Creek and Oreamnos Lake.				0	8,000	0.00	0.00
<b>BA #:</b>	003	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Establish a budget amendment for funding from the U.S. Geological Survey for pallid sturgeon work.				0	137	0.00	1.50
<b>BA #:</b>	316.03	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Extend contract end date for Gallatin Forest Fish Barriers funding.				0	16,593	0.00	0.00
<b>BA #:</b>	382.02	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	BA - funds from Bureau of Land Management (BLM) to support a cooperative management program for river recreation use on the Blackfoot River.				0	42,000	0.00	0.60
<b>BA #:</b>	338.03	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	N/A	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Establish FTE for FY15 under funding from the NRCS for Arctic Grayling work.				0	0	0.00	0.40
<b>BA #:</b>	341	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	Budget Amendment for funds received from Bonneville Power Administration (BPA) for Hungry Horse Dam Mitigation.				0	921,441	0.00	0.00
<b>BA #:</b>	329	<b>Agency/Program:</b>	FWP / Fisheries					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	BA for additional funds received from US Forest Service to operate Aquatic Invasive Species (AIS) inspection stations.				0	342,525	0.00	0.00

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					<b>Amount FY14</b>	<b>Amount FY15</b>	<b>FTE FY14</b>	<b>FTE FY15</b>
<b>BA #:</b> 347.07	<b>Agency/Program:</b> FWP / Fisheries							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Extend contract end date for Westslope Cutthroat Trout Genetics Testing USFS funding.				0	8,015	0.00	0.00
<b>BA #:</b> 603.08	<b>Agency/Program:</b> FWP / Parks							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Budget amendment for additional funding from the Forest Service for Smith River Corridor.				0	7,000	0.00	0.14
<b>BA #:</b> 554.04	<b>Agency/Program:</b> FWP / Wildlife							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Budget Amendment to establish FY15 FTE for the Yellowstone Griz Bear project.				0	79,429	0.00	1.00
<b>BA #:</b> 529	<b>Agency/Program:</b> FWP / Wildlife							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Establish a budget amendment for endangered species funding received from the USFWS.				0	70,000	0.00	0.20
<b>BA #:</b> 527	<b>Agency/Program:</b> FWP / Wildlife							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Budget Amendment request for funds received from the US Fish and Wildlife Service for the" Implement Prairie Pothole Joint Venture (PPJV) Conservation Activities in Montana" project.				10,000	40,000	0.00	0.00
<b>BA #:</b> 517.04	<b>Agency/Program:</b> FWP / Wildlife							
<b>Funding</b> N/A	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Budget Amendment to establish FY15 FTE for the NFWF Griz Bear project.				0	0	0.00	0.25
<b>BA #:</b> 518.01	<b>Agency/Program:</b> FWP / Wildlife							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Budget Amendment to extend the end date of the contract with USFWS for the White-Nose Syndrome Monitoring project.				0	31,096	0.00	0.00
<b>BA #:</b> 510.06	<b>Agency/Program:</b> FWP / Wildlife							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Roger Lloyd						
<b>Purpose:</b>	Extend contract end date for to complete the antelope study.				0	0	0.00	0.00
<b>BA #:</b> 093	<b>Agency/Program:</b> Historical Society - Perservation Office							
<b>Funding</b> Federal	<b>Concerns:</b> <input type="checkbox"/>	<b>Analyst:</b> Micaela Kurth						
<b>Purpose:</b>	To share data between the BLM and the MT State Historical Society Perservation Office. Collecting and sharing archeological/historical site data using the MT Antiquities geo-database.					20,000		

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					Amount FY14	Amount FY15	FTE FY14	FTE FY15
<b>BA #:</b>	090.01	<b>Agency/Program:</b>	Historical Society - Research Center					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Micaela Kurth		
<b>Purpose:</b>	Transfers \$3,000 in budget authority from operating expenses to personal services to provide for an FTE in FY 2014 for a summer intern for the SNAP grant				0	0	0.20	
<b>BA #:</b>	90.02	<b>Agency/Program:</b>	Historical Society - Reserch Center					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Micaela Kurth		
<b>Purpose:</b>	Increase FTE for the a summer intern in the SNAP grant. The position is a traveling student archivist. Does not increase the budget for personal services.				0	0	0.00	0.20
<b>BA #:</b>	222.02	<b>Agency/Program:</b>	Labor & Industry - Unemployment Insurance					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Kris Wilkinson		
<b>Purpose:</b>	Revisions to the operating plan for the EUC grant increasing personal services by \$3,100 and decreasing operating expenses by the same amount				0	0	0.00	0.00
<b>BA #:</b>	238	<b>Agency/Program:</b>	Labor & Industry - Unemployment Insurance					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Kris Wilkinson		
<b>Purpose:</b>	Increase federal appropriation authority for additional revenue funds awarded for the unemployment insurance administrative grant. Funding supports 8.99 FTE in FY 2015 and provides for \$230,000 in personal services and \$322,768 in operating expenses in FY 2014.				552,768	0	0.25	8.99
<b>BA #:</b>	232.02	<b>Agency/Program:</b>	Labor & Industry - Unemployment Insurance					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Kris Wilkinson		
<b>Purpose:</b>	Increase federal appropriation authority for the Emergency Unemployment Compensation grant.				153,698	0	0.00	0.00
<b>BA #:</b>	47	<b>Agency/Program:</b>	Labor & Industry - Workforce Services Division					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Kris Wilkinson		
<b>Purpose:</b>	Increase federal appropriation authority for JOB DRIVEN National Emergency Grant. Funds will be used to provide apprenticeship and training with priority given to the long-term unemployed. Personal services are increased by \$1,676,860, operating expenses by \$964,800 and grants by \$2,483,340.				0	5,125,000	0.00	21.00
<b>BA #:</b>	140	<b>Agency/Program:</b>	Livestock - Animal Health Division					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Roger Lloyd		
<b>Purpose:</b>	USDA/APHIS has increased federal funding from what was appropriated in HB2 for bison/cattle health. They established an umbrella cooperative agreement that includes cattle health (bison), avian, equestrian and zoonotic.				38,000	44,184	0.00	0.00
<b>BA #:</b>	214.04	<b>Agency/Program:</b>	State Library - Operations					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Micaela Kurth		
<b>Purpose:</b>	This amendment shifts \$5,016 in federal budget authority from operating expenses to personal services				0	0	0.00	0.10
<b>BA #:</b>	073	<b>Agency/Program:</b>	Transportation - Aeronautics					
	<b>Funding</b>	Federal	<b>Concerns:</b>	<input type="checkbox"/>	<b>Analyst:</b>	Cathy Duncan		
<b>Purpose:</b>	This budget amendment provides federal funds authority to construct an airport rescue and fire fighting (ARFF) building at the West Yellowstone airport. Funding will be obtained through a federal aeronautics administration (FAA) grant.				0	796,753	0.00	0.00

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LFC Meeting: September 2014				Amount FY14	Amount FY15	FTE FY14	FTE FY15		
BA #:	077	Agency/Program:	Transportation - Construction						
	Funding	Federal	Concerns:	<input type="checkbox"/>	Analyst:	Cathy Duncan			
Purpose:	This budget amendment would provide additional Federal Obligation that was made available to the states by the Federal Highway Administration through redistribution. The Federal-Aid Highway Program Obligation Limitation redistribution of fiscal year 2014 obligation limitation is available for the state of Montana in the amount of \$22,935,586. (\$21,016,756 * 1.0913(indirect costs) = \$22,935,586.				0	21,016,756	0.00	0.00	
Summary for 'LFC Meeting' = Sep 2014 (53 detail records)					Grand Total:	\$778,466	\$34,373,174	0.45	42.08